

GENERAL FUND
2020 BUDGET

INCOME:

CITY MARSHALL	1,548
COURT REVENUES	134,000
FRANCHISE TAXES	40,000
GARBAGE COLLECTION	85,000
OFFICE RENT	6,000
PROPERTY TAX M&O	159,117
SALES TAX	75,000
LOAN REPAYMENT	7,000
MISC.	<u>4,000</u>
TOTAL	511,665

EXPENDITURES:

OFFICE;	
SALARY	96,530
SUPPLIES	2,500
UTILITIES:	
PHONE	2,500
GAS	1,200
BUILDING MAINT.	9,000
ELECTRIC	1,500
PUBLIC SAFETY;	
SALARY	108,325
VEHICLE:	
GAS	6,000
MAINT.	5,100
SUPPLIES	6,000
EDUCATION	1,200
COURT;	
SALARY	9,840
FINE COLLECTION	600
SUPPLIES	400
TECH SUPPORT-ED	1,300
COURT COST	40,000
PUBLIC WORKS;	
SANITATION	75,000
SALES TAX	5,000
REPAIR MOWERS	4,000
CONTRACT MOWING	5,000

FIRE DEPARTMENT	2,400
TRAIL: LIGHTS	
STREET LIGHTS	18,000
ANIMAL CONTROL	350
STREETS;	
DITCHES	7,000
MATERIALS	70,000
EQUIP MAINT.	5,000
ADMINISTRATION;	
SALARY	3,600
INSURANCE	7,500
FEEES	1,500
ATTORNEY FEES:	2,000
AUDIT	6,000
ELECTIONS	1,720
INSPECTIONS	2,000
PROPERTY TAX FEES	3,100
ADVERTISING	<u>500</u>
TOTAL EXPENDITURES	511,665